

New Israel Fund
SUPPLEMENTAL INTERNAL COPY OF THE STATEMENT OF FUNCTIONAL EXPENSES
For the year ended December 31, 2015

	PROGRAM SERVICES			SUPPORTING SERVICES			TOTAL EXPENSES	
	Grants	Shatil	Other Program Services	Total Program Services	Management and General	Fundraising		Total Supporting Services
Expenses								
Grants	\$ 13,851,614	\$ -	\$ -	\$ 13,851,614	\$ -	\$ -	\$ -	\$ 13,851,614
Projects	-	334,517	1,071,527	1,406,044	-	-	-	1,406,044
Salaries and benefits	-	3,195,260	1,982,076	5,177,336	2,250,473	2,019,476	4,269,949	9,447,285
Legal fees	-	-	11,879	11,879	36,095	-	36,095	47,974
Accounting fees	-	-	-	-	106,361	-	106,361	106,361
Public relations	-	-	3,701	3,701	98	5,615	5,713	9,414
Consultancy/contract costs	-	539,884	423,802	963,686	420,408	509,160	929,568	1,893,254
Information technology	-	46,651	68,919	115,570	75,973	20,022	95,995	211,565
Rent	-	250,674	160,797	411,471	220,069	166,341	386,410	797,881
Travel	-	75,770	114,595	190,365	131,990	175,778	307,768	498,133
Conferences, conventions and meetings	-	37,995	120,463	158,458	300,909	19,535	320,444	478,902
Depreciation and amortization	-	84,935	18,014	102,949	68,519	18,635	87,154	190,103
Insurance	-	12,454	-	12,454	21,201	-	21,201	33,655
Supplies	-	35,224	8,055	43,279	25,095	25,073	50,168	93,447
Telephone	-	69,747	60,140	129,887	58,611	55,913	114,524	244,411
Postage and shipping	-	-	1,705	1,705	5,058	91,672	96,730	98,435
Furniture/equipment	-	-	20,698	20,698	12,133	21,411	33,544	54,242
Printing/publications	-	126,218	149,639	275,857	79,495	62,086	141,581	417,438
Interest and bank charges	-	-	-	-	1,078	-	1,078	1,078
Dues and subscriptions	-	-	4,776	4,776	8,711	5,205	13,916	18,692
Bad debt	-	-	-	-	98,581	-	98,581	98,581
Contributed services	-	-	-	-	-	-	-	-
Fundraising	-	-	-	-	-	209,255	209,255	209,255
Governance	-	-	-	-	299,087	-	299,087	299,087
Staff training	-	9,502	8,448	17,950	7,370	7,853	15,223	33,173
Utilities	-	22,460	8,839	31,299	172,921	9,144	182,065	213,364
Miscellaneous	-	13,583	10,000	23,583	186,788	12,881	199,665	223,249
Total expenses	\$ 13,851,614	\$ 4,854,874	\$ 4,248,073	\$ 22,954,561	\$ 4,587,026	\$ 3,435,053	\$ 8,022,079	\$ 30,976,640